

Notice of Hearing 2021-2022 Budget

The governing body of Unified School District 469 will meet on the 13th day of September 2021 at 6:00 P.M. at 200 E Mary St, Lansing, KS 66043 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at District Office and will be available at this hearing. The Amount of 2021 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2021-2022 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

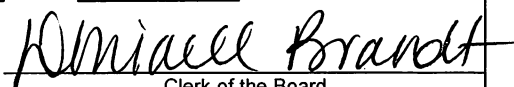
	Code 99 Line	2019-2020 Actual		2020-2021 Actual		2021-2022 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2021 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	17,302,580	20.000	17,346,722	20.000	18,611,319	2,950,609	20.000
Supplemental General (LOB)	08	5,707,840	14.496	5,733,523	13.618	6,105,762	2,048,986	12.996
SPECIAL REVENUE								
Federal Funds	07	236,078		392,019		589,615		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	120,000		170,000		172,500		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	1,400,000		1,840,833		1,938,798		
Bilingual Education	14	79,614		86,497		99,919		
Virtual Education	15	0		0		305,417		
Capital Outlay	16	1,854,920	8.000	1,991,329	8.000	2,539,417	1,261,292	8.000
Driver Training	18	12,698		1,315		19,923		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	1,028,228		1,035,977		1,109,762		
Professional Development	26	52,156		20,361		26,722		
Parent Education Program	28	121,416		129,573		150,348		
Summer School	29	0		0		0		
Special Education	30	6,600,000		6,715,151		6,951,805		
Cost of Living	33	0	0.000	0	0.000	60,000	0	0.000
Career and Postsecondary Education	34	450,720		447,810		460,000		
Gifts and Grants	35	5,000		56,156		0		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERs Special Retirement Contribution	51	2,660,915		2,587,480		2,903,153		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	0		96,845		0		
Activity Fund	56	618,190		657,436		0		
DEBT SERVICE								
Bond and Interest #1	62	4,944,932	15.350	5,034,806	14.735	5,098,256	2,432,058	15.426
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	168,977	1.100	171,477	1.022	175,000	150,223	0.953
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES¹								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	43,364,264	58.946	44,515,310	57.375	47,317,716	8,843,168	57.375
Less: Transfers	105	7,637,002		8,322,015		8,963,389		
NET USD EXPENDITURES	110	35,727,262		36,193,295		38,354,327		
TOTAL USD TAXES LEVIED	115	8,031,360		8,172,429		8,843,168		

¹ Sponsoring District Only

*Tax Rates are expressed in Mills

	Code 99 Line	2019-2020 Actual		2020-2021 Actual		2021-2022 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	0 Expenditures (5)	Amount of 2021 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	\$8,031,360		\$8,172,429		\$8,843,168		
Assessed Valuation - General Fund	128	\$129,685,418		\$135,909,916		\$147,530,461		
Assessed Valuation - All Other Funds	130	\$139,620,307		\$145,932,605		\$157,661,456		
Assessed Valuation - Capital Outlay	129	\$138,946,337		\$145,318,853		\$157,661,456		
Outstanding Indebtedness, July 1		2019		2020		2021		
General Obligation Bonds	135	89,865,000		91,690,000		89,865,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	89,865,000		91,690,000		89,865,000		

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 Clerk of the Board

Board President

Exceeding the Revenue Neutral Tax Rate for the 2021-2022 School Year

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	Revenue Neutral Tax Rate				
	Actual Tax Levied	2020-2021		2021-2022	
		Actual Tax Rate	Neutral Tax Rate	Estimated Tax	Est. Tax
General	\$2,718,198	20.000	18.425	\$2,950,609	20.000
Capital Outlay	\$1,167,461	8.000	7.405	\$1,261,292	8.000
Bond and Interest #2	\$0	0.000	0.000	\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$1,987,310	13.618		\$2,048,986	12.996
Adult Education	\$0	0.000		\$0	0.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$2,150,317	14.735		\$2,432,058	15.426
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$149,143	1.022		\$150,223	0.953
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$4,286,770	29.375	28.655	\$4,631,267	29.375


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